BK-D 199-281

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APPROPRIATION ORDINANCE NO. 2024-06 2024 JUN 18 AM 8: 27

BE IT ENACTED BY THE QUORUM COURT OF THE COUNTY OF GRANT, STATE OF ARKANSAS:

AN APPROPRIATION ORDINANCE TO AMEND THE ORIGINAL APPROPRIATION ORDINANCE 2023-14, THE 2024 ANNUAL BUDGET, GRANT COUNTY ARKANSAS.

WHEREAS, it comes before this Court that there is a need to make additional appropriations and changes to the 2024 Annual Budget; and

WHEREAS, this Court finds that there is a need for additional appropriations related to the following:

Training stipend for election personnel.

Sheriff Department state grant.

Transfer for insurance settlement receipted into incorrect fund.

Information technology equipment and furniture for the County Annex.

Additional cost of the sheriff department technology upgrade.

WHEREAS, This Court determined there was a need to make changes to the expenditure codes related to the expenditures of the County Annex and because of those changes modifications to the appropriations need to be made to align with those changes; and

THEREFORE, the Court hereby amends the 2024 Annual Budget to reflect the following:

Section 1. Budget Amendment.

This amendment to the 2024 Annual Budget, Grant County Arkansas increases the appropriations for the following expenditures by the amount listed:

County General Fund 1000

Election – Office 109
Overtime & Other Compensation 1000-0109-1005 \$800.00

Sheriff - Office 400

Small Equipment 1000-0400-2002 \$7,400.00 Transfer Out – Office 8888

Transfer to Emergency Medical 2017 Tax 1000-8888-8888 \$39,749.67

ARPA Revenue Replacement Fund 1006

County Annex - Office 121

Rent Machinery & Equipment 1006-0121-3071 \$2,000.00 Building 1006-0121-4002 \$748,000.00 Improvements Other Than Bldgs 1006-0121-4003 \$120,000.00

Collection Automation Fund 3001

Small Equipment 3001-0104-2002 \$40,000.00

Improvements Other Than Building 3001-0104-4003 \$34,600.00

Emergency Medical 2017 Tax Fund 3407

Sheriff - Office 400

Machinery & Equipment 3407-0400-4004 \$21,621.27
This amendment to the 2024 Annual Budget, Grant County Arkansas also reduces the 2024 appropriation for the following expenditure by \$870,000.00 and changes it to the following amount:

ARPA Revenue Replacement Fund 1006

County Annex - Office 121

Building Materials & Repairs 1006-0121-2020 \$30,000.00

Section 2. Purpose. This Ordinance shall constitute new appropriations for the purposes specified for the calendar year 2024 subject only to revision or modification by the Quorum Court.

Section 3. Revenue. This Ordinance shall also reflect unanticipated revenues in the 2024 Annual Budget, Grant County Arkansas for the following:

County General – State Grants \$7,400.00

County General – County Sales Tax \$41,000.00

Section 4. Severability. If any provision of the Ordinance or the application thereof to any person or circumstance is held invalid, such invalidity shall not affect other provision or applications of the Ordinance which can be given effect without the invalid provisions or applications, and to this end, the provisions of this Ordinance are declared to be severable.

Section 5. Effective Date. Per Arkansas Code annotated §14-14-907 this Ordinance shall be effective immediately upon passage and approval.

Date of Passage:

Approved:

Randy Pruitt, County Judge

Date: 6/17/24

Attest:

Geral Harrison, County Sierk

Sponsor(s)